

AN ORDINANCE 2006-06-01-0648

AUTHORIZING SUBMITTAL OF GRANT APPLICATIONS AND ACCEPTANCE OF 2007 REGIONAL SOLID WASTE PASS-THROUGH GRANT FUNDS, TOTALING APPROXIMATELY \$380,000.00 OR MORE AS AVAILABLE FROM THE TEXAS COMMISSION ON ENVIRONMENTAL QUALITY; AND UPON AWARD AUTHORIZING EXECUTION OF GRANT CONTRACTS WITH THE ALAMO AREA COUNCIL OF GOVERNMENTS TO SUPPORT ENVIRONMENTAL PROGRAMS FOR RECYCLING, SOLID WASTE STREAM REDUCTION, AND MUNICIPAL ENFORCEMENT.

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WHEREAS, approval of this Ordinance will be a continuation of City Council policy to protect environmental resources and to seek funding for environmental initiatives; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or her designee, is hereby authorized to submit applications for the Regional Solid Waste Pass-Through Grants for Fiscal Year 2007, in the amount of approximately \$380,000.00, from the Texas Commission on Environmental Quality through the Alamo Area Council of Governments (AACOG). If said grants are awarded, the City Manager, or her designee, is authorized to execute grant contracts between the City and AACOG. The City Manager, or her designee, is also authorized to submit subsequent applications, accept and contract for all subsequent funding that may become available and may be received from any and all grant applications submitted for FY 2007 projects. The same authority is granted to the City Manager or her designee in the event surplus grant funds may be available from the grant program's 2006 funding year.

SECTION 2. Purchases necessary to support the environmental program, including, but not limited to, recycling, solid waste stream reduction, municipal enforcement, site improvements, educational programs and supplies, authorized by conditions of the grant program and financed by any grant awarded under contract(s) will be funded directly by the grant. Future City Council approval may be required for specific, subsequent expenditures as authorized by the grant contract(s).

SECTION 3. The following financial provisions are approved as may be necessary to effect this ordinance:

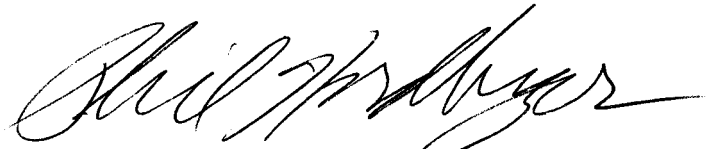
- (a) Fund 26008000 entitled "TX Natural Resource Conservation Commission" is hereby designated for use in the accounting for the fiscal transaction in the acceptance of this grant should funding be awarded, and the sum of \$380,000 from the AACOG

will be appropriated in said fund as designated in the award by AACOG. A formal budget including general ledger numbers, internal order numbers and wbs elements will be submitted to finance upon award of grant funds as allocated by AACOG, the grant administrator, among the various proposed grant projects.

(b) The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director of Finance may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance shall become effective on June 11, 2006.

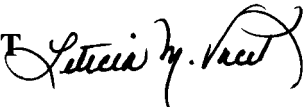
PASSED AND APPROVED this 1st day of June, 2006.



M A Y O R

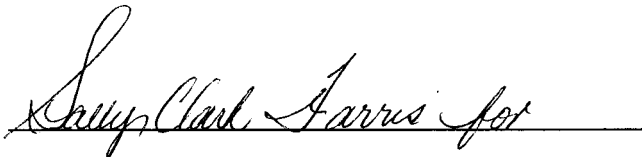
PHIL HARDBERGER

ATTEST



City Clerk

APPROVED AS TO FORM



City Attorney

**CITY OF SAN ANTONIO
ENVIRONMENTAL SERVICES DEPARTMENT
CITY COUNCIL AGENDA MEMORANDUM**

TO: Sheryl Sculley, City Manager
FROM: Daniel V. Cárdenas, Director of Environmental Services
SUBJECT: AACOG FY 2007 Regional Solid Waste Grants
DATE: June 1, 2006

SUMMARY AND RECOMMENDATIONS

This ordinance authorizes the City Manager or her designee to submit various grant applications for approximately \$380,000 from the Texas Commission on Environmental Quality through the Alamo Area Council of Governments (AACOG) for FY 2007. These grants are the Regional Solid Waste Pass-Through Grants for FY 2007 and support environmental programming efforts related to recycling, solid waste stream reduction, and municipal enforcement of anti-dumping laws. If the grants are awarded, this ordinance further authorizes the execution of grant contracts between the City and AACOG as well as supplemental grant applications and the acceptance of all subsequent funding that may become available and may be received from the grant applications.

Staff recommends approval of this ordinance.

BACKGROUND INFORMATION

Since 1996, the Texas Commission on Environmental Quality (TCEQ) has provided statewide grants to area Councils of Governments for distribution to municipal and local agencies. These funds are generated by local fees imposed by the State on volumes of disposed municipal solid waste. This expense is reflected in private and public fees charged by area landfills for municipal solid waste disposal services.

Cities, Counties, and Independent School Districts in the region compete for these funds each grant cycle. The Environmental Services Department has been awarded the majority of these grants, although the Code Compliance, Public Works, Health, Parks and Recreation Departments and the City Clerk's Office have also received funding for projects.

This Ordinance will authorize staff to submit applications, execute grant contracts between the City and AACOG, and accept any awards as may become available from the FY 2007 Regional Solid Waste Pass-Through Grant program, totaling approximately \$380,000.00. AACOG acts as the state's conduit and administrator in this respect. Grant funds may be used to enhance environmental programs that promote recycling, deter illegal dumping, or support other waste diversion initiatives. Funds may be used for equipment, site improvements, educational programs and supplies, and environmental enforcement programs. If additional funds become available from the TCEQ, this ordinance authorizes the submission of additional applications for FY 2007 projects.

POLICY ANALYSIS

Approval of this ordinance will be a continuation of City Council policy to protect environmental resources and to seek grant funding for environmental initiatives. All grant-financed activities are intended to carry out requirements of the Texas Solid Waste Disposal Act.

FISCAL IMPACT

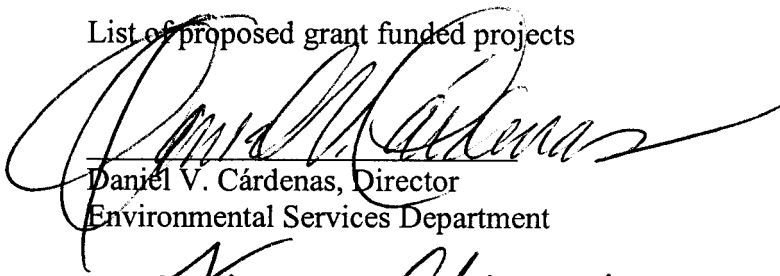
Improvements resulting from the acceptance of any grants awarded will be funded directly by the grant. City Council approval may be required in the future for specific equipment purchases. The award notification date is June 14, 2006. Depending on those projects that are funded, operating and maintenance costs, such as fuel and/or fleet services could require that additional operating funds be included in the appropriate department's approved budget for FY 2007.

COORDINATION

This request for ordinance has been coordinated with the City Clerk's Office, the City Attorney's Office, the Code Compliance Department and the Office of Management and Budget.

ATTACHMENT(S)

List of proposed grant funded projects

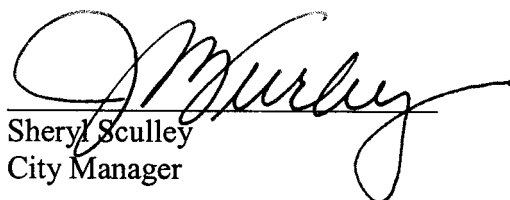


Daniel V. Cárdenas, Director
Environmental Services Department



Frances A. Gonzalez
Assistant City Manager

Approved for Council Consideration



Sheryl Sculley
City Manager

2007 AACOG-TCEQ MSW PASS-THROUGH GRANT PROJECTS

1. Educational Outreach to Citizens

\$84,456.00

Funding to purchase 2 vans to deliver recycling bins and provide educational materials on recycling programs and proper disposal of Household Hazardous Waste (HHW). Vans would display recycling themes and would spread the recycling message as they operate throughout the city. Vans would also be used for the No Dumping sign installation program. Fuel and maintenance costs will be included in the FY 2007 Environmental Services Department budget.

2. Used Tire Recycling Program Enhancement

\$33,700.00

Requested funding will provide for the purchase of five (5) roll-off containers for tire storage at five locations (one per service center and one at the HHW site). This enables off-ground storage of the used tires which are collected throughout the city and consolidated at service centers until sufficient quantity allows delivery to a tire processor for recycling.

3. Automated Garbage Program Outreach and Education

\$76,500.00

Funds will be used to focus on recycling and waste reduction in areas to be automated and includes funding for brochures, kitchen and composting bins and promotional items.

4. Enhancement of Southside Citizens Collection Station

\$26,000.00

Funds will be used to purchase roll-off containers for use during free disposal events at the City's Citizen Drop-off site adjacent to Camargo Park.

5. Enhancement of recycling at the Municipal Records Facility

\$83,590.00

Requested funding would be used to purchase a paper shredder and a compactor for use at the municipal records facility, in order to comply with records destruction requirements. This purchase will enable increased recycling of records that are currently disposed at a landfill. This project will be submitted by the City Clerks Office.

6. Enforcement program enhancement

\$73,198.00

Funding for an Abatement Officer, vehicle and equipment to monitor illegal dumping evaluate No-Dumping sign installations and enforce the Brush and Bulky Item collection program. Continued funding beyond the first year will be included in the Code Compliance Department budget to FY 2007.